

Reporting on investments

#	Municipality	Address	Description	Investment in €	Available evidence	Deliverable ID	Initial consumption					Combustible savings		Electricity savings		Final energy saving		Primary energy savings		CO2 savings				
							Combustible kWh Hi	Electricity kWh	Final energy kWhf	Primary energy kWhp	CO2 émission tCO2	kWh Hi/an	in %	kWh/an	in %	kWhf/an	in %	kWhp/an	in %	tCO2/year	in %			
1	Bruxelles	not for disclosure	1. Cogeneration 2. Heating renovation	528 019 €	Confirmed by syndic/Condominium to Bureau Deplasse	D 2-1 no33	2 425 806	64 000	2 489 806	2 585 806	515	-	108 781	-4%	19 243	30%	-	89 538	-4%	-	60 674	-2%	92	18%
2	Bruxelles	not for disclosure	1. Cogeneration 2. Heating renovation 3. Energy meters installation	409 097 €	Confirmed by syndic/Condominium to Bureau Deplasse	D 2-1 no49	585 071	31 465	616 536	663 734	169	-	7 193	1%	12 850	41%	-	20 043	3%	-	39 318	6%	70	42%
3	Bruxelles	not for disclosure	1. Cogeneration	153 700 €	Confirmed by syndic/Condominium to Bureau Deplasse	D 2-1 no38	381 059	71 378	452 437	559 504	105	-	55 696	-15%	2 500	4%	-	53 196	-12%	-	49 446	-9%	17	16%
4	Bruxelles	not for disclosure	1. Cogeneration 2. Roof insulation saving plan 3. Photovoltaic pannels	277 158 €	Confirmed by syndic/Condominium to Bureau Deplasse	D 2-1 no60	311 420	16 506	327 926	352 685	90	-	21 240	7%	17 545	106%	-	38 785	12%	-	65 103	18%	40	45%
5	Bruxelles	not for disclosure	1. Cogeneration 2. 2 new heating HR Top gaz condensing boiler	1 205 180 €	Confirmed by syndic/Condominium to Bureau Deplasse	D 2-1 no63bis	2 993 185	187 157	3 180 342	3 461 078	679	-	291 551	10%	218 889	117%	-	510 440	16%	-	838 774	24%	414	61%
6	Bruxelles	not for disclosure	1. Cogeneration 2. Heating renovation	621 976 €	Confirmed by syndic/Condominium to Bureau Deplasse	D 2-1 no31	1 864 255	44 697	1 908 952	1 975 998	394	-	111 765	6%	25 388	57%	-	137 153	7%	-	175 235	9%	136	34%
7	Bruxelles	not for disclosure	(1. Cogeneration) 2. Heating renovation	54 834 €	Confirmed by syndic/Condominium to Energinis	D 2-1 no44	961 758	48 098	1 009 856	1 082 003	213	-	36 235	4%	32 000	67%	-	68 235	7%	-	116 235	11%	82,1	38%
8	Bruxelles	not for disclosure	(1. Cogeneration) 2. Heating Regulation and leds relighting	8 000 €	Confirmed by syndic/Condominium to Energinis	D 2-1 no38	961 758	48 098	1 009 856	1 082 003	213	-	5 414	1%	6 563	14%	-	11 977	1%	-	21 822	2%	3,7	2%
Total investments confirmed				3 257 964 €	Confirmed by each syndic to Bureau Deplasse following easyCOPRO full audit and for easyCOPRO reporting purpose		10 484 312	511 399	10 995 711	11 762 810	2 378	-	308 921	3%	334 978	66%	-	643 899	6%	-	1 146 366	10%	854,8	36%
9	Bruxelles	not for disclosure	1. Cogeneration 2. Heating renovation	1 269 397 €	Outside easCOPRO audit. This project is taken into account as it has been fully audited and set-up by Deplasse on the basis of easyCOPRO EPC model		6 962 499	123 446	7 085 945	7 271 114	1 455	-	1 392 500	20%	74 068	60%	-	1 466 567	21%	-	1 577 669	22%	277	19%
Total investments confirmed for this project achieved outside easyCOPRO project but replicating most easyCOPRO principles				1 269 397 €	Confirmed by B Deplasse as bureau d'étude for the project		6 962 499	123 446	7 085 945	7 271 114	1 455	-	1 392 500	20%	74 068	60%	-	1 466 567	21%	-	1 577 669	22%	277	19%
10	Bruxelles	not for disclosure	1. Cogeneration 2. Heating renovation	307 661 €	No answer because the syndic has changed and could not disclose any information	D 2-1 no1	370 449	23 626	394 075	429 514	108	-	13 690	-4%	8 445	36%	-	5 245	-1%	-	7 423	2%	23,6	22%
11	Bruxelles	not for disclosure	1. Cogeneration 2. Heating renovation	740 032 €	No answer because the syndic has changed and could not disclose any information	D 2-1 no22	1 803 307	118 004	1 921 311	2 098 317	528	-	162 519	9%	60 263	51%	-	222 782	12%	-	313 177	15%	56,8	11%
12	Bruxelles	not for disclosure	1. Cogeneration 2. Heating renovation	753 470 €	Confirmation received that no investment has yet been made	D 2-1 no33	2 453 632	144 328	2 597 960	2 814 452	712	-	3 564	0%	55 500	38%	-	51 936	2%	-	135 186	5%	206,8	29%
Total estimated investments on the basis of easyCOPRO full audits				1 801 163 €	No confirmation received		4 627 388	285 958	4 913 346	5 342 283	1 348	-	145 265	3%	124 208	43%	-	269 473	5%	-	455 785	9%	287	21%
TOTAL Investments				6 328 524 €	On the basis of full energy audits figures for # 1 to 8 and #10 to 12 and real figures for # 7		22 074 199	920 803	22 995 002	24 376 207	5 182	-	1 846 686	8%	533 254	58%	-	2 379 939	10%	-	3 179 820	13%	1 419	27%

1 to 8 and #10 to 12 11 Full energy audits have been achieved and communicated to condominiums in the context of easyCOPRO

Investments relative to condominiums 1 to 8 have been confirmed by the syndic by email to Bureau Deplasse or Energiris for reporting purpose. Regarding lines 10 to 12, investments have not yet been made for the one of the 3 condominiums and no answer has been provided by the 2 other ones because of syndics change.

#8 This specific project was handled by Bureau Deplasse apart from easyCOPRO context but represents a full investment project following easyCOPRO model

An audit by Bureau Deplasse was done for this ACP in which it appeared the remaining life length of the heating installations was low. A global solution has been put in place with full renovation of heating installations including all pipes isolation and a cogeneration installation under third-party investment. All this renovation project has been included in a energy performance contract (EPC) binding, for more than 10y years, the condominium, the third-party investor for the cogeneration, the maintenance company and the engineering office. A minimum level of economies has been guaranteed by the different parties to the condominium. In case these minimum economies are not reached, the condominium will get paid to it. At the contrary, in case these minimum economies are overpassed, the surplus will be shared between all parties including the condominium. B Deplasse is in charge of maintenance control and of those energy economies in line with the international recognized protocol IPMVP.